

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 554 - SB 1132

March 23, 2009

SUMMARY OF BILL: Creates 64 additional assistant district attorney (ADA) positions effective October 1, 2009. By October 1, 2009, requires the District Attorneys General Conference (DAGC) and the Comptroller of the Treasury to report recommendations regarding specific judicial districts for which the additional positions will be designated. The report shall be filed with the Speakers of the House of Representatives and the Senate, and the Chairs of the Judiciary Committees of both houses. Requires the 106th General Assembly to enact legislation to designate the judicial districts the new ADA's will serve.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$7,037,400/FY09-10
\$7,208,400/ FY10-11 and
Subsequent Years**

Assumptions:

- Increase in state expenditures at a pro-rated amount of \$6,756,927 in FY09-10 for salaries, benefits, and operational expenses for the additional 64 ADA positions and 21 support staff effective October 1, 2009. One-time increase in state expenditures of \$280,500 for equipment, supplies, and related equipment for the additional ADA positions, support staff, and related expenses. Total increase in state expenditures for FY09-10 is \$7,037,427 (\$6,756,927 + \$280,500).
- In FY10-11 and subsequent years, the recurring state expenditures will be \$7,208,381 for these positions.
- The additional assistant ADA positions will require one additional support staff position for every three ADA positions for a total of 21 support positions.
- No additional resources will be necessary to file the required report.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director

/lsc